

LEHIGH CARBON COMMUNITY COLLEGE
SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS
July 1, 2020 - June 30, 2021

Project Title	TOTAL AWARD	Current Year Budget	Beginning Program Period	Program Period	Grantor	Pass-Through Grantor
Account # 520000 : Federal						
Start SMART - Self-Motivated, Academic, Reflected, Talent	\$ 1,000,000.00	\$ 513,819.64	1/1/2018	12/31/2022	National Science Foundation	
CAST:Contextualizing Algebra for STEM Technicians	\$ 457,409.00	\$ 304,527.40	7/1/2018	6/30/2021	National Science Foundation	
CCAMPIS 18/19-21/22	\$ 335,296.00	\$ 157,961.51	10/1/2018	9/30/2022	US Dept of Education	
FY2019 CMVOST Grant Program	\$ 100,000.00	\$ 26,465.10	9/23/2019	9/30/2020	US Dept of Transportation	
GenCyber Teacher Camp 2020 K-6	\$ 74,715.00	\$ 74,715.00	4/1/2020	3/31/2022	National Security Agency (DOD)	
GenCyber Teacher Camp 2020 7-12	\$ 75,165.00	\$ 75,165.00	8/19/2020	8/19/2022	National Security Agency (DOD)	
CARES Act HE Emergency Relief Fund	\$ 3,873,076.00	\$ 2,254,423.24	4/20/2020	4/19/2021	US Dept of Education	
CARES Act Institution HEER Fund	\$ 8,853,092.00	\$ 8,617,054.03	5/4/2020	5/3/2021	US Dept of Education	
CARES Act MSI-DHSI HEER Fund	\$ 725,224.00	\$ 725,224.00	5/6/2020	5/5/2021	US Dept of Education	
FY2020 CMVOST Grant Program	\$ 115,375.00	\$ 115,375.00	8/1/2020	9/30/2022	US Dept of Transportation	
Title III 20/21-24/25	\$ 2,250,000.00	\$ 450,000.00	10/1/2020	9/30/2025	US Dept of Education	
College Work Study			7/1/2019	6/30/2020	US Dept of Education	
Account # 520015 : Federal Pass-Through						
SHINE-Cohort 7 : 21st Century CLC	\$ 2,501,072.00	\$ 31,627.54	10/1/2014	9/30/2020	PA Dept of Education	US Dept of Education
SHINE-Cohort 8 : 21st Century CLC	\$ 2,491,812.00	\$ 565,859.82	1/6/2016	12/31/2021	PA Dept of Education	US Dept of Education
Clear Path-Bachelor's Degree Completion Scholarships	\$ 41,300.00	\$ 40,162.86	9/15/2016	8/31/2021	East Stroudsburg University of Pennsylvania	National Science Foundation
SHINE-Cohort 9 : 21st Century CLC	\$ 892,455.00	\$ 131,957.48	10/1/2017	9/30/2023	PA Dept of Education	US Dept of Education
PIHEC-TPSID Mini-Grant	\$ 60,000.00	\$ 31,001.87	3/15/2018	6/30/2021	PIHEC	US Dept of Education
Federal Adult Education (064) 18/19-21/22	\$ 1,252,742.00	\$ 420,914.00	7/1/2018	6/30/2022	PA Dept of Education	US Dept of Education
Integrated English Lit & Civics Ed (061) 18/19-19/20	\$ 97,184.00	\$ -	7/1/2018	6/30/2020	PA Dept of Education	US Dept of Education
Keystone Education Yields Success (KEYS) {3rd year : 2 of	\$ 336,920.00	\$ 67,384.00	7/1/2018	6/30/2023	PA Dept of Human Services	US Dept of Health & Human Services
Keystone Education Yields Success (KEYS) {3rd year : 2 of	\$ 60,665.00	\$ 14,791.00	7/1/2018	6/30/2023	PA Dept of Human Services	US Dept of Agriculture Food and Nutrition Service
Teacher in the Workplace-C 19/20	\$ 45,000.00	\$ 6,262.08	4/1/2019	6/30/2020	Pocono Counties WIA	US Dept of Labor
SHINE-Cohort 10 : 21st Century CLC	\$ 1,050,000.00	\$ 662,325.00	7/1/2019	6/30/2024	PA Dept of Education	US Dept of Education
CDBG-Adult ESL Instruction Program	\$ 6,000.00	\$ 2,692.81	10/1/2019	9/15/2020	LCCC Foundation/County of Lehigh	US Dept of Housing & Urban Development
Opioid Prevention in Higher Ed	\$ 81,000.00	\$ 67,379.02	11/1/2019	9/30/2020	PA Dept of Drug and Alcohol Programs	US Dept of Health & Human Services
Coaching Companion Project	\$ 10,000.00	\$ -	10/1/2019	12/31/2019	Delaware County Community College	US Dept of Health & Human Services
SHINE-SFSP 19/20	\$ 44,060.63	\$ 37,415.64	10/1/2019	9/30/2020	PA Dept of Education	US Dept of Agriculture
Integrated English Lit & Civics Ed (061) 20/21-22/23	\$ 198,841.00	\$ 198,841.00	7/1/2020	6/30/2023	PA Dept of Education	US Dept of Education
Early College & Dual Enrollment for In-School Youth	\$ 222,910.00	\$ 222,910.00	8/26/2020	6/30/2021	Workforce Board Lehigh Valley	US Dept of Health & Human Services
GEAR UP	\$ 201,277.00	\$ 201,277.00	9/17/2020	9/24/2021	PASSHE	US Dept of Education
GEER Funds for Postsecondary Ed	\$ 408,624.00	\$ 408,624.00	3/13/2020	9/30/2021	PA Dept of Education	US Dept of Education
SHINE-CACFP 20/21	\$ 273,262.00	\$ 273,262.00	10/1/2020	9/30/2021	PA Dept of Education	US Dept of Agriculture
CDBG-ESL Whitehall HS	\$ 6,000.00	\$ 6,000.00	10/1/2020	9/15/2021	Lehigh County	US Dept of Housing & Urban Development
COVID-19 County Relief Block Grant	\$ 810,569.00	\$ 810,569.00	11/11/2020	12/30/2020	LCCC Foundation/County of Lehigh	US Dept of the Treasury
Youth Re-Entry Training 20/21	\$ 94,612.00	\$ 94,612.00	11/1/2020	6/30/2021	Workforce Board Lehigh Valley	US Dept of Labor
GEER Funds for Adult Education	\$ 15,997.00	\$ 15,997.00	3/13/2020	9/30/2021	PA Dept of Education	US Dept of Education
Perkins Grant 19/20	\$ 648,858.00	\$ -	7/1/2019	6/30/2020	PA Dept of Education	US Dept of Education
Perkins Grant 20/21	\$ 538,902.00	\$ 538,902.00	7/1/2020	6/30/2021	PA Dept of Education	US Dept of Education
Trade Adjustment Assistance Master Agreement	\$ -	\$ -	7/1/2014	6/30/2019	PA Dept of Labor & Industry	US Dept of Labor (WIA)
Total Account # 520000 & 520015						
Account # 521000 - State Income & 521020 - State Subrecipient						
Keystone Education Yields Success (KEYS) {3rd year : 2 of	\$ 60,665.00	\$ 14,791.00	7/1/2018	6/30/2023	PA Dept of Human Services	
Mobile Science and Math Education {3rd year : 2 of 4 opt r	\$ 536,585.40	\$ 127,097.06	7/1/2017	6/30/2022	PA Dept of Education	
State Adult Education (064) 18/19-21/22	\$ 612,984.00	\$ 204,328.00	7/1/2018	6/30/2022	PA Dept of Education	
State Optional Tutoring Program (064) 18/19-21/22	\$ 176,811.00	\$ 58,937.00	7/1/2018	6/30/2022	PA Dept of Education	
PA Pre-K Counts {2nd year : 1 of 4 opt renewal}	\$ 435,000.00	\$ 87,500.00	7/1/2018	6/30/2023	PA Dept of Education	
Production Tech Pre-Apprenticeship Pipeline	\$ 77,000.00	\$ 42,867.13	2/1/2019	6/30/2020	PA Dept of Labor	
SHINE-After School : PA Act 19/20	\$ 400,000.00	\$ 145,044.98	7/1/2019	6/30/2020	PA Dept of Education	
Mechatronics Pre-Apprenticeship Prg	\$ 200,000.00	\$ 200,000.00	3/1/2020	6/30/2021	PA Dept of Labor	
SHINE-After-School : PA ACT 20/21	\$ 400,000.00	\$ 400,000.00	7/1/2020	6/30/2022	PA Dept of Education	
PHEAA FWS Match Drawdown	\$ -	\$ -	7/1/2015	6/30/2020		
PHEAA FWS Community Services-Acct 521000	\$ -	\$ -	7/1/2015	6/30/2020		
Total Account # 521000 & 521020						
Account # 522000 - Local Income						
SHINE-Corporate Sponsor AT&T Aspire	\$ 92,500.00	\$ 51,347.96	10/30/2017	ongoing	LCCC Foundation	AT&T Aspire
SHINE-Kindergarten Boot Camp	\$ 10,500.00	\$ 667.75	7/1/2018	6/30/2020	LCCC Foundation	United Way of LV
Food Pantry-Allentown Site	\$ 30,000.00	\$ 10,000.00	7/1/2018	6/30/2020	LCCC Foundation	United Way of LV
Donley Center-Community Service Initiative	\$ 10,000.00	\$ 9,254.84	5/20/2019	6/30/2020	LCCC Foundation	Donley Foundation
Adult Literacy Project-Hispanic Heritage Events	\$ 3,000.00	\$ 1,961.77	6/7/2019	6/30/2020	LCCC Foundation	Rotary Club of Allentown
SEED Program Outreach	\$ 1,076.00	\$ 597.96	6/13/2019	6/30/2020	LCCC Foundation	United Way of LV
Foundation Discretionary Grant (see also 180161)	\$ 100,800.00	\$ 53,012.88	9/18/2019	ongoing	LCCC Foundation	Anonymous
COVID-19 Student Aid, Tech, Med Sup	\$ 40,000.00	\$ 20,916.38	5/13/2020	ongoing	LCCC Foundation	Trexler Trust
Food Pantry-All Sites	\$ 4,500.00	\$ 4,500.00	5/13/2020	ongoing	LCCC Foundation	WaWa & various
SHINE-Home Visits	\$ 5,750.00	\$ 5,750.00	7/1/2020	ongoing	LCCC Foundation	United Way & various
Morgan Nursing Ed Enhancement	\$ 170,000.00	\$ 170,000.00	9/28/2020	ongoing	LCCC Foundation	Morgan Foundation
Professional Development-Diversity & Inclusion	\$ 10,000.00	\$ 10,000.00	9/30/2020	ongoing	LCCC Foundation	Keystone Savings
Community Conversations	\$ 3,000.00	\$ 3,000.00	10/28/2020	ongoing	LCCC Foundation	Seruga Trust
Advanced Manufacturing Equipment	\$ 10,000.00	\$ 10,000.00	11/19/2020	ongoing	LCCC Foundation	Post Foundation
Total Account # 522000						
Account # 524000 & 534306 - Donations/Program Income						
SHINE-Donations		\$ 3,695.63		ongoing	LCCC Foundation	various
Literacy-Donations		\$ 889.83		ongoing	LCCC Foundation	various
SHINE-EITC		\$ 124,045.87		ongoing	LCCC Foundation	various
Pre-Kindergarten-EITC		\$ 25,002.66		ongoing	LCCC Foundation	various
Total Account # 524000 & 534306						
Total All Grants (not including donations)						
Not managed as a grant						

Lehigh Carbon Community College Board of Trustees 3rd Quarter Report 2020-2021 Grant Proposals Pending

Pending grant report current as of
3/31/2021.

Title	Agency	Funding Source	Program	Start Date	End Date	Amount	Status
Lehigh Carbon GenCyber High School Teacher Camp	National Security Agency		GenCyber Program	8/1/2021	7/31/2023	\$133,902	Submitted
Comment:	A one-week cybersecurity summer camp with pre- and post-camp activities will be conducted for 20 high school teachers. The purpose is to increase awareness of cybersecurity content and postsecondary and career opportunities, increase student diversity in career pathways, and facilitate teacher readiness within a teacher learning community to develop content for high school classrooms.						
Lehigh Carbon GenCyber Middle School Teacher Camp	National Security Agency		GenCyber Program	8/1/2021	7/31/2023	\$132,794	Submitted
Comment:	A one-week cybersecurity summer camp with pre- and and post-camp activities will be conducted for 20 middle school teachers. The purpose is to increase awareness of cybersecurity content and postsecondary and career opportunities, increase student diversity in career pathways, and facilitate teacher readiness within a teacher learning community to develop content for middle school classrooms.						
SHINE STEM Summer Camps	Carbon County Community Foundation			7/1/2021	6/30/2022	\$1,000	Submitted
Comment:	SHINE STEM Summer Camps will provide high-quality summer learning opportunities for elementary school students at six centers in each of the Carbon County school districts. This grant will support the cost of STEM instructional supplies.						
Donley Center Student Engagement	Rotary Club of Allentown			7/1/2021	6/30/2022	\$5,000	Submitted
Comment:	Funds will support Donley Center student activities to include workshops, guest speakers, and social events. Topics of workshops and speakers will address issues of racial injustice, diversity, equity, and inclusion among other areas of student interest.						

Title	Agency	Funding Source	Program	Start Date	End Date	Amount	Status
LCCC Arboretum: Phase One	Delaware and Lehigh National Heritage Corridor	Department of Conservation & Natural Resources	LV Greenways	6/1/2021	11/30/2022	\$10,000	Submitted
Comment:	This grant supports the planting of 24 native, climate-change tolerant trees on the western end of the main campus as the first phase in establishing an arboretum on LCCC's campus. An educational component will disseminate information on the importance of trees and conservation to community members.						
Commercial Driver's License Scholarship Program for Veterans	US Dept of Transportation		CMV Operator Safety Training Grant	9/1/2021	9/30/2022	\$97,740	Submitted
Comment:	This grant will cover the tuition and fees for qualified students to take Commercial Driver's License (CDL) Training. Qualified students are defined as veterans, active service members, National Guard, and the spouses/children of service members.						
First Year Experience - Peer Mentor Component	PPL		PPL Sustaining Grant	7/1/2021	6/30/2022	\$20,000	Submitted
Comment:	This grant will support peer mentoring through FYE. Mentors will guide first year students while building valuable work experience and job skills. Seven peer mentors will represent each of LCCC's career pathways; one will represent undecided majors; one, Dual Enrollment/Early College; and one, the ASPIRA Learning Community.						
Clear Path 2	East Stroudsburg University of the Pennsylvania State System	National Science Foundation	S-STEM	8/1/2021	7/31/2026	\$197,673	Submitted
Comment:	LCCC is a partner on East Stroudsburg University's five-year, \$5 million grant to provide scholarships and support for students in targeted STEM programs to increase completion of associate and bachelor's degrees. LCCC's subaward will cover student scholarships and costs for a liaison, student field trips, and travel to meetings and workshops.						
Early Childhood Professional Development	Shippensburg University	US Department of Health & Human Services		7/1/2021	6/30/2022	\$289,986	Submitted
Comment:	Funding will support tuition, fees, and support personnel for cohorts of early learning practitioners in Child Development Associate (CDA) courses and the Early Childhood Education (ECE) A.A.S. program.						

Title	Agency	Funding Source	Program	Start Date	End Date	Amount	Status
Keystone Education Yields Success (KEYS)	Pennsylvania Department of Human Services	US Department of Health & Human Services	Keystone Education Yields Success	7/1/2021	6/30/2022	\$91,650	Submitted
Comment:	The grant will provide case management services and support for students to complete their education. Eligible students are Temporary Assistance for Needy Families (TANF), Medical Assistance (MA), and Supplemental Nutrition Assistance (SNAP) clients.						
SEED Summer Bridge Scholarships and Communication Workshop	Autism Speaks Inc		Norma & Malcolm Baker Rec. Grant	7/1/2021	1/31/2022	\$5,000	Submitted
Comment:	This grant will provide for SEED Summer Bridge scholarships in the amount of \$500 for 9 students with autism. Additional funds will be used for a workshop on communication skills for the workplace.						
SEED Scholarships	Bank of America			7/1/2021	9/30/2022	\$20,000	Submitted
Comment:	Funds will be used for SEED Program Scholarships.						
Microsoft Office Specialist Integrated Education & Training	Dollar General Literacy Foundation			7/1/2021	6/30/2022	\$10,000	Submitted
Comment:	This Integrated Education & Training class combines Microsoft Office Training with ABE and ESL instruction to give adult literacy students the skills necessary to work in an entry-level position within an office setting. Participants will have the opportunity to earn a nationally-recognized MS Office Specialist credential.						
SHINE Summer STEM Camps	United Way of the Greater Lehigh Valley			7/1/2021	6/30/2023	\$7,500	Submitted
Comment:	This project will support SHINE STEM Summer Camps at each of its five elementary centers in Carbon County. The grant amount reflects the award for the first year of this 2-year funding cycle.						
Outdoor Classroom	Wells Fargo	Walter J Miller Trust		7/1/2021	6/30/2022	\$15,000	Submitted
Comment:	This grant will support the installation of an outdoor classroom. The construction of a pavilion will be supported through CRRSAA funds. This grant will secure funds to outfit the outdoor classroom with durable tables and chairs.						

Title	Agency	Funding Source	Program	Start Date	End Date	Amount	Status
Emergency Medical Technician Scholarships for Veterans	The Wawa Foundation Inc			4/1/2021	6/30/2022	\$8,928	Submitted
Comment:	This request seeks funding for a new scholarship opportunity for veteran and active service members to take the noncredit EMT Program. We will award six scholarships in the approximate amount of \$1,350 to cover tuition, books, and supplies.						
Fast Track High School Equivalency (HSE) Class	Lehigh Valley Community Foundation		Edward & Inez Donley Fund (by LVCF)	7/1/2021	6/30/2022	\$10,000	Submitted
Comment:	This grant will fund an open-enrollment Fast Track High School Equivalency (HSE) class to allow students to prepare for the GED or the HiSET and earn their secondary school credential. The class will be held at the Donley Center.						
Finish What You Start	Lehigh Valley Workforce Investment Board Inc	Pennsylvania Dept of Labor & Industry		1/1/2021	12/31/2022	\$247,500	Submitted
Comment:	This partnership between LCCC, NCC and the Workforce Board of the Lehigh Valley will engage individuals who applied to the college but never started and students who left the college before completing their programs. The total amount of the request is \$500,000, and the WBLV will act as fiscal agent.						
COVID-19 Response and Recovery	Trexler (Harry C.) Trust			7/1/2021	6/30/2022	\$60,000	Submitted
Comment:	Funds requested for emergency student relief, student technology, recitation coaches, and hybrid classroom equipment to be used at the Donley Center.						
LCCC Institutional Resilience Initiative	US Department of Education		Resilience & Expanded Postsecondary	1/1/2021	12/31/2022	\$1,803,215	Submitted
Comment:	This CARES Act grant addresses unmet needs related to COVID-19, increases institutional resilience and expands post-secondary opportunities. Project components include scholarships, rural dual enrollment programs, open education resources, classroom technology upgrades, and faculty professional development.						

Title	Agency	Funding Source	Program	Start Date	End Date	Amount	Status
Walter and Alma Bastian General Scholarship Program	Bastian (Walter & Alma) Foundation			11/1/2020	1/30/2022	\$5,000	Submitted
Comment: This grant will enhance the ability to provide scholarships and expand access to educational opportunities.							
Test for Success	Wells Fargo	Charles A & Leona K Gruber Foundation		11/1/2020	12/31/2022	\$5,000	Submitted
Comment: This grant will help English as a Second Language and High School Equivalency Career Pathways students take critical certification tests. Funds will cover costs of vouchers for GED practice tests, official high school equivalency tests (HiSET and GED), and MS Office Specialist (Word) examinations.							
Dual Enrollment and Early College Scholarships	Hommer Foundation Trust			8/31/2020	8/30/2021	\$10,000	Submitted
Comment: This letter of inquiry requests funding to provide Dual Enrollment and Early College scholarships for Lehigh and Carbon County high school students.							